CNY Centro, Inc. (C.N.Y.R.T.A.)

ID Number: 2018 www.centro.org

One Centro Center, P.O. Box 820

Syracuse, NY 13205-0820

System Wide Information

Modal Information

Chief Executive Officer: Frank Kobliski, **Chief Operating Officer** (315)442-3344

Data Source: 2000 National Transit Database

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General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned		Operating Expense	\$19,443,849	\$1,337,437 Q
Syracuse, NY	404	Directly Operated	\$6,763,889	Capital Funding	\$12,857,209	\$0
Square Miles	134 388,918	Purchased Transportation Total Fare Revenues Earned	<u>0</u> \$6,763,889	Annual Passenger Miles	27,073,291	547,346
Population	•	Total Fare Revenues Earned	\$6,763,669	Annual Vehicle Revenue Miles Annual Unlinked Trips	3,153,801 8,520,630	390,275 88,904
Population Ranking out of 405 UZAs	74	Sources of Operating Funds Expended		Armual Onlinked Trips Average Weekday Unlinked Trips	29.939	329
		Passenger Fares	\$6,763,889	Annual Vehicle Revenue Hours	253,666	27,918
		Local Funds	2,694,500	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	10,705,576	Vehicles Available for Maximum Service	153	17
Square Miles	794	Federal Assistance ¹	34,800	Average Fleet Age in Years	8.7	2.7
Population	388,918	Other Funds	582,521	Vehicles Operated in Maximum Service	131	14
·		Total Operating Funds Expended	\$20,781,286	Peak to Base Ratio	1.3	N/A
				Percent Spares	17%	21%
Service Consumption				Incidents	60	1
Annual Passenger Miles	27,620,637	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	8,609,534	Salaries, Wages and Benefits	\$17,468,586			
Average Weekday Unlinked Trips	30,268	Materials and Supplies		Performance Measures		
Average Saturday Unlinked Trips	9,527	Purchased Transportation	0			
Average Sunday Unlinked Trips	5,586	Other Operating Expenses	568,692	Service Efficiency		
		Total Operating Expenses	\$20,781,286	- F	\$6.17	\$3.43 Q
Orandra Orandiad		December 2004 Former diturns		Operating Expense per Vehicle Revenue Hour	\$76.65	\$47.91 Q
Service Supplied	2 544 076	Reconciling Cash Expenditures	\$0	Coat Effectiveness		
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	3,544,076 281,584	Sources of Capital Funds Expended		Cost Effectiveness Operating Expense per Passenger Mile	\$0.72	\$2.44 Q
Vehicles Available for Maximum Serv	· ·	Local Funds	\$1,219,651	Operating Expense per Unlinked Passenger Trip	\$2.28	\$2.44 Q \$15.04 Q
Vehicles Operated in Maximum Serv		State Funds	1,280,180	Operating Expense per Offiniked Passenger Trip	\$2.20	\$15.04 Q
Base Period Requirement	98	Federal Assistance ²	10,357,378	Service Effectiveness		
		Total Capital Funds Expended	\$12,857,209	Unlinked Passenger Trips per Vehicle Revenue Mile	2.70	0.23
				Unlinked Passenger Trips per Vehicle Revenue Hour	33.59	3.18
Vehicles Operated in Maximu	m Service	Uses of Capital Funds				
Directly	Purchased	Rolling	Facilities	Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 131	0	Bus \$12,047,286	\$809,923 \$12,857,209		. doconigor initio	
Demand Response 14	0	Demand Response 0	0 0	\$7.00 \$1.00 -		3.00
Total 145	0	Total \$12,047,286	\$809,923 \$12,857,209	\$6.00 \$0.80		2.50
				\$5.00		2.00
				\$4.00		1.50
				\$3.00 \$0.40 -		1.00
				\$2.00		0.50
				\$1.00 \$0.00 \$0.00		0.00
				ψο.οο τ	96 97 98 99 00	96 97 98 99 00
				96 97 98 99 00	90 91 90 99 00	90 97 90 99 00
0	. Francisco	0	to Proceeded	Demand Response		
Sources of Operating Funds	Expended	Sources of Capital Fund	ls Expended	Operating Expense per	Operating Expense per	Passenger Trips per
	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	13%		State 10%	\$6.00		0.25
State	Oth	ar .	10%		0	
State 52%		er %	Local	\$5.00		0.20
	2		9%	\$4.00		0.15
				\$3.00		0.10
				\$2.00		
		Federal		\$1.00		0.05
	Fares	81%		\$0.00 \$0.00	 	0.00
	33%			96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.